DONCASTER METROPOLITAN BOROUGH COUNCIL FORWARD PLAN FOR THE PERIOD 1ST MARCH TO 30TH JUNE, 2020

The Forward Plan sets out details of all Key Decisions expected to be taken during the next four months by either the Cabinet collectively, The Mayor, Deputy Mayor, Portfolio Holders or Officers and is updated and republished each month.

A Key Decision is an executive decision which is likely:-

- (a) to result in the Local Authority incurring expenditure which is, or the making of savings which are, significant having regard to the Local Authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the Local Authority;
- (c) any decision related to the approval or variation of the Policy and budget Framework that is reserved to the Full Council.

The level of expenditure/savings which this Authority has adopted as being financially significant are (a) in the case of the revenue budget, gross full-year effect of £250,000 or more b) in the case of capital budget, £1,000,000 or more in respect of a single project or otherwise across one financial year.or the decision has a significant impact on 2 or more wards.

Please note in addition to the documents identified in the plan, other documents relevant to a decision may be submitted to the Decision Maker. Details of any additional documents submitted can be obtained from the Contact Officer listed against each decision identified in this plan.

In respect of exempt items, if you would like to make written representations as to why a report should be considered in public, please send these to the contact officer responsible for that particular decision. Unless otherwise stated, representations should be made at least 14 days before the expected date of the decision.

KEY

Those items in **BOLD** are **NEW**Those items in **ITALICS** have been **RESCHEDULED** following issue of the last plan

Prepared on: 31st January, 2020 and superseding all previous Forward Plans with effect from the period identified above.

Damian Allen Chief Executive

MEMBERS OF THE CABINET

Cabinet Member For:

Housing and Equalities

Mayor - Ros Jones

Deputy Mayor - Councillor Glyn Jones

Councillor Nigel Ball - Public Health, Leisure and Culture

Councillor Joe Blackham - Highways, Street Scene and Trading Services

Councillor Rachael Blake - Adult Social Care

Councillor Nuala Fennelly - Children, Young People and Schools

Councillor Chris McGuinness - Communities, Voluntary Sector and the Environment

Councillor Bill Mordue - Business, Skills and Economic Development

Councillor Jane Nightingale - Customer and Corporate Resources.

Some Decisions listed in the Forward Plan are to be taken by Full Council

Members of the Full Council are:-

Councillors Nick Allen, Duncan Anderson, Lani-Mae Ball, Nigel Ball, Iris Beech, Joe Blackham, Rachael Blake, Nigel Cannings, Bev Chapman, Phil Cole, John Cooke, Mick Cooper, Jane Cox, Steve Cox, Linda Curran, George Derx, Susan Durant, Nuala Fennelly, Neil Gethin, Sean Gibbons, John Gilliver, Martin Greenhalgh, Pat Haith, John Healy, Rachel Hodson, Charlie Hogarth, Mark Houlbrook, David Hughes, Eva Hughes, Glyn Jones, R. Allan Jones, Ros Jones, Ken Keegan, Majid Khan, Jane Kidd, Nikki McDonald, Tosh McDonald, Chris McGuinness, Sue McGuinness, Bill Mordue, John Mounsey, David Nevett, Jane Nightingale, Ian Pearson, Andy Pickering, Cynthia Ransome, Tina Reid, Andrea Robinson, Kevin Rodgers, Dave Shaw, Derek Smith, Frank Tyas, Austen White, Sue Wilkinson, Jonathan Wood, Paul Wray.

WHEN DECISION IS EXPECTED TO BE TAKEN	KEY DECISION TO BE TAKEN	RELEVANT CABINET MEMBER	DECISION TO BE TAKEN BY	CONTACT OFFICER(S)	DOCUMENTS TO BE CONSIDERED BY DECISION MAKER	REASON FOR EXEMPTION – LOCAL GOVERNMENT ACT 1972 SCHEDULE 12A
5 Mar 2020	To approve the 2020/21 Corporate Plan.	Mayor Ros Jones	Council	Allan Wiltshire, Head of Policy and Partnerships allan.wiltshire@ doncaster.gov.uk		Open
5 Mar 2020	Annual Report of the Director of Public Health	Councillor Nigel Ball	Council	Dr Rupert Suckling, Director of Public Health rupert.suckling@ doncaster.gov.uk		Open
5 Mar 2020	Approval of the Revenue Budget 2020/21.	Mayor Ros Jones	Cabinet, Council Decision to take to Cabinet 11th February 2020 prior to Full Council approval	Matthew, Smith, Head of Financial Management Tel: 01302-737663 matthew.smith@ doncaster.gov.uk		Open
5 Mar 2020	Approval of the Housing Revenue Account budget 2020/21	Mayor Ros Jones	Cabinet, Council Decision to take to Cabinet 11th February 2020 prior to Full Council approval	Matthew, Smith, Head of Financial Management Tel: 01302-737663 matthew.smith@ doncaster.gov.uk	HRA Budget 2019/20	Open

5 Mar 2020	Approval of the Capital Strategy, Capital Programme and Treasury Management Strategy 2020/21 to 2023/24	Mayor Ros Jones	Council, Cabinet Decision to take to Cabinet 11th February 2020 prior to Full Council approval	Matthew, Smith, Head of Financial Management Tel: 01302-737663 matthew.smith@ doncaster.gov.uk	Revenue Budget 2019/20 - 2020/21 MTFS 2020/21 to 2022/23	Open
5 Mar 2020	Approval of the Council Tax and Statutory Regulations 2020/21	Mayor Ros Jones	Council	Matthew, Smith, Head of Financial Management Tel: 01302-737663 matthew.smith@ doncaster.gov.uk	Council Tax Setting Statutory Resolutions 2019/20	Open
10 Mar 2020	Retendering Adult Sexual Health Services		Cabinet			
10 Mar 2020	Smoke Free Public Spaces in Doncaster	Councillor Nigel Ball, Councillor Rachael Blake, Councillor Nuala Fennelly	Cabinet	Victor Joseph, Consultant in Public Health victor.joseph@ doncaster.gov.uk		Open
10 Mar 2020	To review the Public Space Protection Order for Dog Fouling and Control.	Councillor Chris McGuinness	Cabinet	Robert Scarborough Tel: 01302 734654 robert.scarborough @doncaster.gov.uk		Open

24 Mar 2020	Big Picture Learning	Councillor Nuala Fennelly	Cabinet	Riana Nelson, Director of Learning, Opportunities and Skills (DCS) riana.nelson@ doncaster.gov.uk		Open
24 Mar 2020	Joint Commissioning Agreement between Doncaster Council and the and the NHS Clinical Commissioning Group (CCG) for the period 1st April 2020 to 31st March 2022	Councillor Rachael Blake	Cabinet	Denise Bann, Strategic lead Commissioning denise.bann@ doncaster.gov.uk		Open
21 Apr 2020	To Agree a Revised Home to School Travel Assistance Policy as part of the Strategic Travel Assistance Review (STAR)	Councillor Nuala Fennelly	Cabinet	Anita Linsdell Anita.Linsdell@ doncaster.gov.uk	Home to School Transport Policy 2015 Travel Assistance Policy Consultation	Open
16 Jun 2020	DCST 2019-20 Quarter 4 Finance and Performance Report	Councillor Nuala Fennelly	Cabinet	James Thomas, Chief Executive of Doncaster Children's Services Trust James.Thomas@ dcstrust.co.uk, Rob Moore, Director of Corporate Services and Company Secretary rob.moore@ dcstrust.co.uk		Open